



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER, CY 2019

Province, City or Municipality: **BAGO CITY**

Program or Project	Locations		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
LGSF - ASSISTANCE TO CITIES FOR BANTAYAN PARK	BAGO CITY		18,689,750.00	3/20/19					New
MUNICIPAL DEVELOPMENT FUND OFFICE (MDFO)	BAGO CITY		10,016,750.00	2/01/19		46%	4,648,482.12		New
DA - INSTALLATION OF JACKSTONE -TYPE ARTIFICIAL REEF	BAGO CITY		500,000.00	10/17/18					New
SUSTAINABLE LIVELIHOOD PROGRAM (SLP)	BAGO CITY		2,258,705.00	4/11/18					New
BFAR - ESTABLISHMENT OF COMMUNITY FISH LANDING CENTER	BAGO CITY		1,500,000.00	5/07/18		80%	1,200,000.00		on - going
BFAR - ESTABLISHMENT OF FISH PORT	BAGO CITY		2,700,000.00	5/07/18		61%	1,649,387.50		on - going
NATIONAL CHILD DEV'T. CENTER-NCDC (ECCD PROJ.)	BAGO CITY		2,300,000.00	4/06/18		74%	1,698,591.45		on - going
DA - DIVERSIFIED FARMING THRU ORGANIC AGRIULTURE FOR MARGINALIZED FARMERS	BAGO CITY		1,080,000.00	3/10/17		63%	682,124.00		on - going
LGSF - LOCAL GOVERNMENT SUPPORT PROGRAM	BAGO CITY		3,654,076.90	4/12/16		0%			Bal. as of 1/01/19
DILG - CONSTRUCTION OF GENDER SENSITIVE EVACUATION CENTER	BAGO CITY		3,000,000.00	10/01/15		81%	2,440,000.00		on - going / addtl. Appro.
LDRRMF - (SPECIAL TRUST FUND)	BAGO CITY	P	74,718,530.75	2/01/13		2%	P 1,371,885.00		Bal. as of 1/01/19

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

RUBY V. ABELLAR
City Accountant

NICHOLAS M. YULO
City Mayor